

**LORENZO ISD**

**Utility Usage and Cost for Fiscal Year Ending 6/30/2019**

	2017-18	2018- 2019 School Fiscal Year												Totals	(+/-) change from 2017-2018		
	Fiscal Year	July	August	September	October	November	December	January	February	March	April	May	June				
<b>Electricity:</b>	<b>Total Usage</b>																
<b>Kilo Hours</b>	<b>for Year</b>																
		628,996	125,262	19,305	54,724	69,969	53,042	42,706	51,694	50,048	47,757	45,954	42,671	36,646	639,778		1.71%
		61,049	744	4,257	5,247	6,214	5,471	3,947	4,068	4,563	4,173	4,494	4,176	3,846	51,200		-16.13%
<b>Unit cost \$</b>		0.097058	0.005943	0.220527	0.095881	0.088805	0.103148	0.092423	0.078694	0.091172	0.087380	0.097793	0.097865	0.104950	0.097048		
<b>Natural Gas:</b>																	
<b>CCF</b>		23,436	50	23	21	111	891	3,234	5,089	6,309	5,112	4,660	1,724	902	28,126		20.01%
<b>Cost \$</b>		16,288	412	399	274	434	687	1,460	1,822	2,507	2,042	1,890	923	973	13,823		-15.13%
<b>Unit cost \$</b>		0.694999	8.247400	17.351304	13.033810	3.909640	0.771504	0.451453	0.357945	0.397369	0.399452	0.405579	0.535383	1.078714	3.911629		
<b>Water:</b>																	
<b>Gallons</b>		5,821,046	265,000	303,000	244,000	329,636	155,100	232,000	243,000	208,000	249,000	226,000	343,000	156,000	2,953,736		-49.26%
<b>Cost \$</b>		21,183	1,321	1,426	1,706	1,813	1,046	1,232	1,248	1,165	1,814	1,717	634	1,374	16,496		-22.13%
<b>Unit cost \$</b>		0.003639	0.004985	0.004705	0.006994	0.005501	0.006745	0.005309	0.005136	0.005601	0.007285	0.007597	0.001848	0.008808	0.005876		
<b>Aggregate</b>																	
<b>Cost: \$</b>		98,520	2,478	6,082	7,227	8,461	7,205	6,639	7,138	8,235	8,029	8,101	5,733	6,193	81,520		