

**Adopted Budget for
Date Adopted by Board:**

**LORENZO ISD
June 18, 2018**

Revenue:		
5700	Local and Intermediate Sources	\$1,929,078
5800	State Program Revenues	\$1,659,047
	Total Revenues	\$3,588,125

Expenditures:		
11	Instruction	\$1,748,606
12	Instructional Resources, Media	\$27,702
13	Curriculum Development & Staff	\$11,942
21	Instructional Leadership	\$5,000
23	School Leadership	\$194,568
31	Guidance & Counseling, Evaluation	\$68,975
32	Social Work Services	\$0
33	Health Services	\$52,071
34	Student Transportation	\$116,762
35	Food Services	\$255,848
36	Co-curricular/ Extra-curricular	\$139,068
41	General Administration	\$294,379
51	Plant Maintenance & Operations	\$405,305
52	Security and Monitoring	\$5,000
53	Data Processing	\$102,899
61	Community Service	\$0
71	Debt Service	\$0
81	Facilities Acquisition and	\$0
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$110,000
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined	\$50,000
	Total Adopted Expenditure Budget	\$3,588,125.00
	Difference in Revenue/Expenditures	\$0.00

