

**LORENZO ISD**  
**Utility Usage and Cost for Fiscal Year Ending 6/30/2018**

	2016-17	2017- 2018 School Fiscal Year															
	Fiscal Year	July	August	September	October	November	December	January	February	March	April	May	June	Totals	(+/-) change from 2016-2017		
<b>Electricity:</b>	<b>Total Usage for Year</b>																<b>Electricity:</b>
<b>Kilo Hours</b>	613,674	42,830	44,119	61,225	57,301	47,022	53,761	65,446	62,284	51,403	42,429	45,536	55,640	628,996		<b>2.50%</b>	<b>Kilo Hours</b>
<b>Cost</b>	\$ 53,827	4,236	4,762	6,327	6,487	4,927	4,890	5,580	5,354	4,602	4,021	4,765	5,098	61,049		<b>13.42%</b>	<b>Cost</b>
<b>Unit cost</b>	\$ 0.087713	0.098903	0.107933	0.103333	0.113216	0.104787	0.090958	0.085261	0.085969	0.089522	0.094768	0.104637	0.091627	0.097576			<b>Unit cost</b>
<b>Natural Gas:</b>																<b>Natural Gas:</b>	
<b>CCF</b>	19,824	74	79	198	356	1,621	3,392	7,355	4,653	3,319	1,944	395	50	23,436		<b>18.22%</b>	<b>MCF</b>
<b>Cost</b>	\$ 15,993	453	455	515	594	1,320	2,163	3,782	2,735	1,974	1,292	594	412	16,288		<b>1.84%</b>	<b>Cost</b>
<b>Unit cost</b>	\$ 0.806749	6.118919	5.754557	2.599747	1.668539	0.814312	0.637677	0.514208	0.587756	0.594607	0.664537	1.504582	8.247400	2.475570			<b>Unit cost</b>
<b>Water:</b>																<b>Water:</b>	
<b>Gallons</b>	6,325,000	1,067,000	1,207,000	633,000	623,000	306,000	110,000	609,000	225,000	479,000	152,000	145,046	265,000	5,821,046		<b>-7.97%</b>	<b>Gallons</b>
<b>Cost</b>	\$ 21,724	3,166	3,502	2,253	2,259	1,318	641	2,202	931	1,735	1,010	845	1,321	21,183		<b>-2.49%</b>	<b>Cost</b>
<b>Unit cost</b>	\$ 0.003435	0.002967	0.002901	0.003559	0.003626	0.004307	0.005828	0.003616	0.004138	0.003622	0.006647	0.005828	0.004985	0.004335			<b>Unit cost</b>
<b>Aggregate Cost:</b>	\$ 91,544	7,854	8,718	9,094	9,340	7,565	7,694	11,564	9,020	8,310	6,323	6,204	6,832	98,520			<b>Aggregate Cost:</b>