

Lorenzo ISD
Utility Usage and Cost for Fiscal Year Ending 6/30/2020

	2018- 19 Fiscal Year	2019 - 20 School Fiscal Year												Totals	(+/-) change from 2018-2019		
	Total Usage for Year	July	August	September	October	November	December	January	February	March	April	May	June				
Electricity:																	
Kilo Hours	639,778	24,637	27,593	41,039	56,449	44,358	48,885	52,308	45,702	29,832	27,526	36,985	57,912	493,226	-22.91%	Electricity:	
Cost \$	51,200	5,025	6,064	6,828	8,526	3,703	3,987	4,076	3,827	2,603	2,404	2,977	5,398	55,418	8.24%	Cost	
Unit cost \$	0.080028	0.203962	0.219766	0.166378	0.151039	0.083480	0.081559	0.077923	0.083738	0.087255	0.087336	0.080492	0.093210	0.118011		Unit cost	
Natural Gas:																	
CCF	28,126	166	152	254	669	4,296	4,544	5,529	5,463	3,414	1,662	470	250	26,869	-4.47%	Natural Gas:	
Cost \$	13,823	441	443	486	556	1,205	2,022	2,361	1,925	1,377	902	472	654	12,844	-7.08%	MCF Cost	
Unit cost \$	0.491467	2.658313	2.915395	1.913386	0.831091	0.280493	0.444982	0.427021	0.352370	0.403339	0.542720	1.004255	2.616000	1.199114		Unit cost	
Water:																	
Gallons	2,953,736	266,000	210,000	658,000	121,000	68,000	55,000	48,000	69,000	58,000	60,000	164,000	225,000	2,002,000	-32.22%	Water:	
Cost \$	16,496	1,900	1,548	2,800	918	773	735	705	777	857	642	1,052	1,200	13,907	-15.69%	Gallons Cost	
Unit cost \$	0.005585	0.007144	0.007371	0.004255	0.007587	0.011368	0.013364	0.014688	0.011261	0.014776	0.010700	0.006415	0.005333	0.009522		Unit cost	
Aggregate Cost: \$	81,519	7,367	8,055	10,114	10,000	5,681	6,744	7,142	6,529	4,837	3,948	4,501	7,252	82,170		Aggregate Cost:	